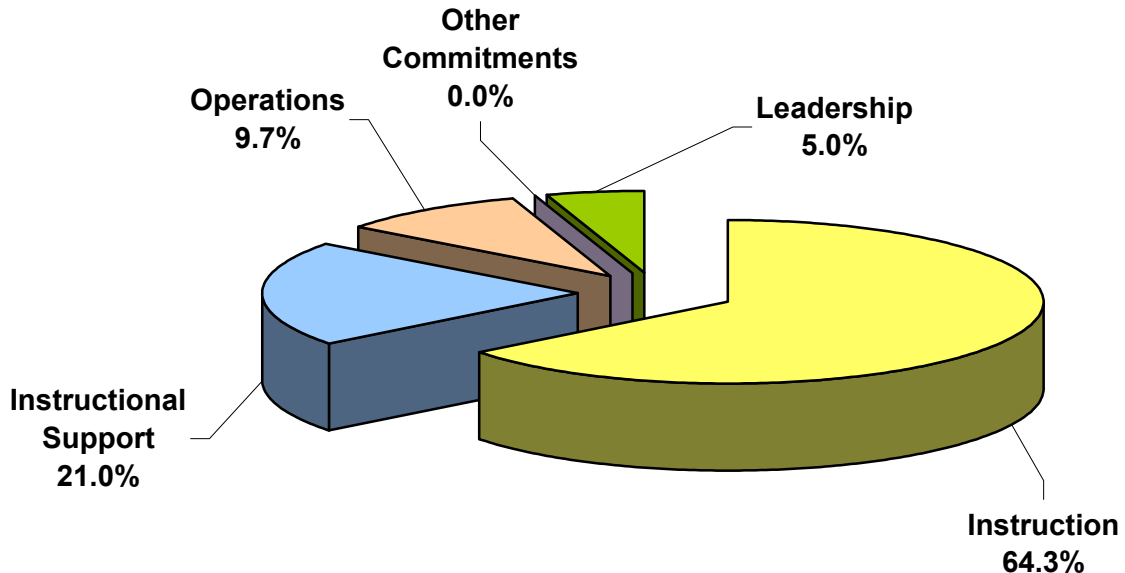
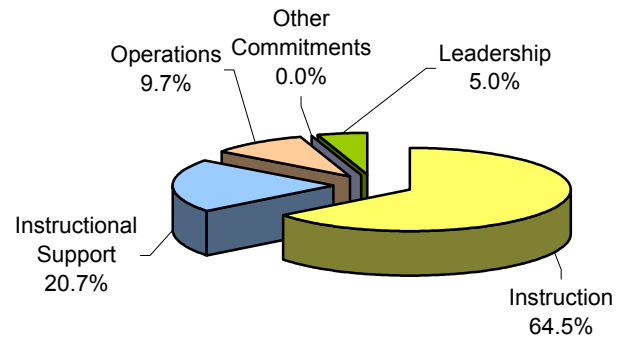


Pawtucket School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 2,166	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,538,642	\$5,327	64.3%
Instructional Support	\$3,758,917	\$1,735	21.0%
Operations	\$1,748,798	\$807	9.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$895,775	\$414	5.0%
Total High Schools	\$17,942,133	\$8,284	100.0%
Total District & %-High Schools-To-District	\$87,008,390	\$8,604	20.6%